



Bloomberg releases budget; mental health cut

In the first budget proposal of his administration, Mayor Mike Bloomberg is looking to cut more than \$14 million from the mental health Ironically, many of these cuts were hidden in a budget line that cited it as related to the merger. Upon further exploration it was discovered that these cuts closely resemble those in Giuliani's November plan with the addition of some revenue maxmization. Here is how it breaks down:

City Council adds since 1998	\$4.4m
 Alcoholism Prevention 	\$1.75m
Substance Abuse	\$0.25m
 Kids/Family/School mental health 	\$1.30m
 Forensic/case management/immigrant M.H 	\$1.00m
 Education and technical assistance 	\$0.10m
Substance abuse program cuts	\$3.74m

Elimination of some substance abuse contracts in the voluntary sector.

COPs revisited \$3.226m

City tax levy savings as a result of the State-wide conversion of deficit contracts to COPs.

Offset to HHC from TANF

\$3.00m

Of an initial \$5m allocated to HHC for a substance abuse program an estimated \$3m will be replaced by TANF funds without cutting services.

The figures reported here are only preliminary. As additional information becomes available, the Coalition will keep you informed. Until then, if you have any questions, please call David Bergman at x102.